

Attachment 3

Directorate Level Plan Prepared by each Directorate

Appendix A. Intelligence Directorate 5 Year ADP Plan

- I. Current DDI ADP Status & Projects (Current FY +1 to FY -3
FY 1964 -- 1968)
 - A. DDI Organization for ADP Management and Operations
 1. Directorate ADP Management, Organization, Structure
and Offices
 - B. DDI ADP Facilities (Summary discussion)
 1. Offices performing ADP
 2. Equipment, Software, Manpower and Skill inventory,
by Office
 - C. Current DDI ADP Projects, Systems and Applications
(In study, design, development, research, or operating
status)
 1. NPIC ADP Projects (Summary discussion)
 - a. Name, description, purpose, Agency Program
supported, Geographic Target Areas affected,
status, equipment, utilization, software, manpower,
skills, costs, and useful life of current ADP projects
 - b. Similar for each project
 2. OCR ADP Projects
 - a. Same as 1., a. above
 3. Other ADP Projects
 - a. Same as 1., a. above
 - D. DDI ADP Manpower Summary
(Text, tables, charts by year and by Office)

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1. Annual status, developments and trends for last 5 years
FY 1964 -- 1968)
 - E. DDI ADP Hardware Summary
(Same as "D" above)
 - F. DDI ADP Software and studies Summary
(Same)
 - G. DDI ADP Projects Summary
 - H. DDI ADP Cost Summary
(Same)
 - I. DDI ADP Summary of Geographic Target Areas supported
(Same)
- II. Summary DDI 5 Year Planned ADP Developments.
(Current FY +2 to FY +6, FY 1969 - 1973)
- A. Major DDI ADP Projects, Systems and Applications
 1. Project Name (IIS)
 - a. Objective and Purpose
 - b. Agencies/Directorates/Offices involved
 - c. Agency Program Objective and Geographic Target Area supported. Direct reference to Program Memoranda.
 - d. Requirement or Justification/Advantages/Why?
 - e. Planning Assumptions
 - f. Project Description/Methodology/What?
 - (1) Project/System contents -- hardware, software, analytical studies, R&D
 - (2) Manpower
 - (3) Cost

(4) Implementation Plan and Schedule/How?
and When?

2. Other Project or System (OCR)
Same as 1. above for each additional ADP project,
system, or functional grouping of applications.
- B. DDI ADP Planning Assumptions
 1. Technical, budgetary and situation assumptions for DDI
ADP Planning
- C. Consolidated DDI ADP Requirements
 1. Summation of individual project or system requirements
- D. Consolidated DDI ADP Manpower Plan
 1. Summation of individual project manpower
- E. Consolidated DDI Hardware Plan
 1. Summation of individual projects and systems
- F. Consolidated DDI Software/Study and R&D Plan
 1. Summation of individual projects and systems, equipments
- G. Consolidated DDI ADP Costs Plan
 1. Summation of project & system costs
- H. Consolidated DDI Target Area Support Plan
 1. Geographic Target Areas supported by ADP
- I. Consolidated DDI ADP Implementation Plan
 1. Summary of most probable ADP Project and system
development with most probable method/schedule/man-
power and cost.
 2. DDI relative priorities for development of ADP projects,
systems, applications
 3. Alternative project and system development at constrained
manpower and cost level

TAB